

CLARENDON ISD
FOOD SERVICE
2025-2026 PROPOSED BUDGET
FUND NO 240

PROPOSED BUDGET

EXPENDITURES	FUNCTION 35	TOTALS
6100-Payroll Costs	140,131	140,131
6200-Contracted Services	0	0
6300-Supplies	116,794	116,794
6400-Other Operating	200	200
6500-Debt Service	0	0
6600-Capital Outlay	0	0
GRAND TOTAL EXPENDITURES	257,125	257,125

EXPENDITURES	2025-2026 TOTALS	2024-2025 TOTALS	PERCENT*	DOLLAR*
			INCREASE (DECREASE)	INCREASE (DECREASE)
6100-Payroll Costs	146,221	143,436	1.94%	2,785
6200-Contracted Services	0	0	#DIV/0!	0
6300-Supplies	116,794	116,794	0.00%	0
6400-Other Operating	200	200	0.00%	0
6500-Debt Service	0	0	0.00%	0
6600-Capital Outlay	0	0	0.00%	0
GRAND TOTAL EXPENDITURES	263,215	260,430	1.07%	2,785

REVENUES	2025-2026 TOTALS	2024-2025 TOTALS	INCREASE (DECREASE)	INCREASE (DECREASE)
5700-Local Revenues	60,000	60,000	0.00%	0
5800-State Revenues	9,991	9,898	0.94%	93
5900-Federal Revenues	162,445	161,945	0.31%	500
GRAND TOTAL REVENUES	232,436	231,843	0.26%	593
7900-TRANSFER TO FOOD SERVICE	30,779	28,587	7.67%	2,192
Budget Surplus (Deficit)				
GRAND TOTAL	0	0	0.00%	0

FUNCTION LEGEND	
11	Instruction
12	Instruction Media/Library
13	Staff Development
23	Campus Administration
31	Guidance & Counseling
33	Health Services
34	Student Transportation
36	Cocurricular Activities
41	General Administration
51	Plant Maintenance
53	Data Processing
71	Debt Service
93	Payments to Fiscal Agent
99	Inter-Government Payments