

**Adopted Budget for  
Date Adopted by Board:**

**CLARENDON CISD  
August 28, 2017**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$1,787,870
5800	State Program Revenues	\$3,829,752
	<b>Total Revenues</b>	<b>\$5,617,622</b>

<b>Expenditures:</b>		
11	Instruction	\$2,788,290
12	Instructional Resources, Media Services	\$64,206
13	Curriculum Development & Staff	\$36,095
21	Instructional Leadership	\$20,082
23	School Leadership	\$376,351
31	Guidance & Counseling, Evaluation	\$57,988
32	Social Work Services	\$0
33	Health Services	\$30,393
34	Student Transportation	\$253,246
35	Food Services	\$278,191
36	Co-curricular/ Extra-curricular Activities	\$344,602
41	General Administration	\$372,104
51	Plant Maintenance & Operations	\$641,124
52	Security and Monitoring	\$11,550
53	Data Processing	\$149,842
61	Community Service	\$0
71	Debt Service	\$89,960
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$63,598
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$40,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$5,617,622.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0.00</b>